NATS Ltd

www.nats.aero

Institutional arrangements and links (2017) Department Defence for Transport Private Owners (MoD) (DfT) The UK NATS Employees Limited LHR Airline Group **UK CAA** Contract ⇒NSA for provision of services NATS Holdings Ltd SARG MCGNATS Ltd NATS (Services) NATS (En Route) Plc (NERL) Limited (NSL) Regulated subsidiary for Airport ANS En-route and Oceanic ANS

Status (2017)

- Public Private Partnership as of 2001
 - 49% State-owned (Govt retains a Golden Share)
- 51% private-owned (42% by the Airline Group, 4% by LHR Airports Limited and 5% by UK NATS employees)
- The Airline Group comprises 6 airlines (BA, Virgin Atlantic, Lufthansa, EasyJet, Thomas Cook, Thomson Airways) and 2 pension funds (Pension Protection Fund and USS Sherwood Limited, which owns 49.9% of the Airline Group).

National Supervisory Authority (NSA):

UK CAA

Body responsible for:

Safety Regulation

UK CAA, Safety and Airspace Regulation Group (SARG)

Airspace Regulation

UK CAA, Safety and Airspace Regulation Group (SARG)

Economic Regulation

UK CAA, Markets and Consumers Group (MCG).

Charges control in RP2 linked to CPI (formerly RPI in CP3/RP1)

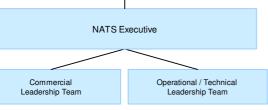
Corporate governance structure (2017)

+ New Business

NATS BOARD OF DIRECTORS 12 members (chairman + 11 directors)

9 are non executive directors (5 appointed by the Airline Group, 3 appointed by UK Government and 1 appointed by LHR Airports Limited)

2 are executive directors - CEO and Finance Director



NATS (2017)

CHAIRMAN OF THE NATS BOARD:

Paul Golby

CEO of NATS:

Martin Rolfe

OPERATIONS DIRECTOR:

Juliet Kennedy

COMMERCIAL DIRECTOR:

Guy Adams

Scope of services (2015)



Operational ATS units (2015)

1 OAC (Shanwick)

3 ACCs (Swanwick AC, London TC, Prestwick AC)

16 APPs

16 TWRs (including Gibraltar TWR)

2 AFISs

Key financial and operational figures (ACE 2015)

Gate-to-gate total revenues (M€)	1 040
Gate-to-gate total costs (M€)	917
Gate-to-gate ATM/CNS provision costs (M€)	905
Gate-to-gate total ATM/CNS assets(M€)	1 163
Gate-to-gate ANS total capex (M€)	171
ATCOs in OPS	1 357
Gate-to-gate total staff (incl. MET staff*)	4 027
Total IFR flight-hours controlled by ANSP ('00	0) 1 347
IFR airport movements controlled by ANSP ('C	000) 1 753
En-route sectors	68
Minutes of ATFM delays ('000)	946
* if applicable	

Size (2015)

Size of controlled airspace: 3 000 000 km²



Continental: 880 000 km² - Oceanic: 2 120 000 km²