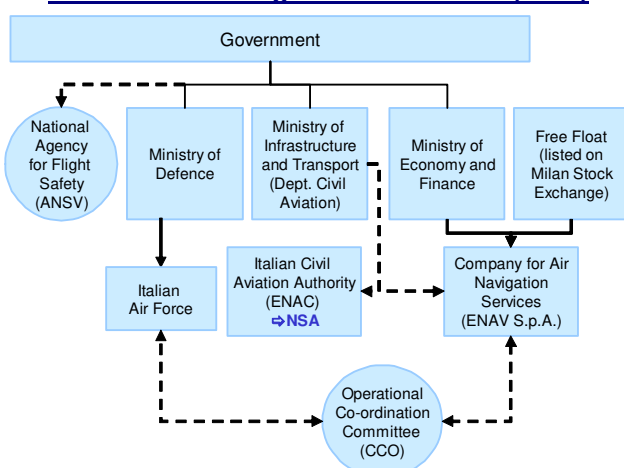


Institutional arrangements and links (2017)



Status (2017)

- Listed Company
- 53,4% State-owned by Ministry of Economy and Finance
- 46,6% Free Float (listed on Milan Stock Exchange)

National Supervisory Authority (NSA):

Italian Civil Aviation Authority (ENAC)

Body responsible for:

Safety Regulation

Italian Civil Aviation Authority (ENAC) and Ministry of Infrastructure and Transport

Airspace Regulation

Italian Civil Aviation Authority (ENAC)

Economic Regulation

Ministry of Infrastructure and Transport and ENAC review annually ANS charges in co-operation with Ministry of Economy and Finance and Ministry of Defence

Corporate governance structure (2017)



ENAV (2017)

CHAIRMAN:

Ferdinando Franco Falco Beccalli

CEO:

Roberta Neri

MEMBERS OF THE ADMINISTRATION BOARD:

Maria Teresa Di Matteo
Nicola Maione
Stefano Siragusa
Alessandro Tonetti
Mario Vinzia

DIRECTOR GENERAL:

Massimo Bellizzi

Scope of services (2015)

<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS
<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input checked="" type="checkbox"/> MET

- AIS, ATM and CNS
- Training and licensing of ATCO's
- R&D consultancy services
- Cartography and Airspace design
- Aerodrome weather services, Flight Calibration services

Operational ATS units (2015)

4 ACCs (Milan, Padua, Rome, Brindisi)
20 APPs co-located within TWR units + 5 APPs co-located within ACC units
32 TWRs (including 16 low traffic airports not included in ACE data analysis)
2 AFUUs where TWR is provided at specific hours (low traffic airports not included in ACE data analysis)
9 AFUUs (low traffic airports not included in ACE data analysis)
*data above reflects the situation at the end of 2015

Key financial and operational figures (ACE 2015)

Gate-to-gate total revenues (M€)	790
Gate-to-gate total costs (M€)	753
Gate-to-gate ATM/CNS provision costs (M€)	687
Gate-to-gate total ATM/CNS assets(M€)	954
Gate-to-gate ANS total capex (M€)	87
ATCOs in OPS	1 452
Gate-to-gate total staff (incl. MET staff*)	3 125
Total IFR flight-hours controlled by ANSP ('000)	1 005
IFR airport movements controlled by ANSP ('000)	1 217
En-route sectors	60
Minutes of ATFM delays ('000)	274

* if applicable

Size (2015)

Size of controlled airspace: 732 000 km²

